

**DEMAND NO. 31  
POWER**

A-General Services (d) Administrative Services	<b>2059</b>	Public Works
B-Social Services (c) Water Supply, Sanitation, Housing & Urban Development	<b>2216</b>	Housing
C-Economic Services (e) Energy	<b>2801</b>	Power
	<b>2810</b>	Non-Conventional Sources of Energy
C-Capital Account of Economic Services (e) Capital Account of Energy	<b>4801</b>	Capital Outlay on Power Projects

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Power

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>5418898</b>	<b>4190200</b>	<b>9609098</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>REVENUE SECTION</b>					
M.H.	<b>2059 Public Works</b>				
	80 General				
	<b>80.053 Maintenance and Repairs</b>				
	60 Work Charged Establishment				
	83 Electrical Repairs of Office Buildings under Gangtok District				
	60.83.02 Wages	202	219	219	219
	84 Maintenance and Repairs of Office Buildings under Gangtok District				
	60.84.02 Wages	110	110	110	110
	85 Electrical Repairs of Office Buildings under Gyalshing District				
	60.85.02 Wages	219	219	219	73
Total	60 Work Charged Establishment	531	548	548	402
	61 Other Maintenance Expenditure				
	83 Electrical Repairs of Office Buildings under Gangtok District				
	61.83.21 Materials and Supplies	627	627	627	627
	84 Maintenance and Repairs of Office Buildings under Gangtok District				
	61.84.21 Materials and Supplies	1859	1859	1859	1859
	85 Electrical Repairs of Office Buildings under Gyalshing District				
	61.85.21 Materials and Supplies	110	110	110	110
	86 Maintenance and Repairs of Office Buildings under Gyalshing District				
	61.86.21 Materials and Supplies	55	55	55	55

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
87 Electrical Repairs of Office Buildings under Mangan District				
61.87.21 Materials and Supplies	66	66	66	66
88 Maintenance and Repairs of Office Buildings under Mangan District				
61.88.21 Materials and Supplies	66	66	66	66
89 Electrical Repairs of Office Buildings under Namchi District				
61.89.21 Materials and Supplies	110	110	110	110
90 Maintenance and Repairs of Office Buildings under Namchi District				
61.90.21 Materials and Supplies	220	220	220	220
91 Renovation of Soreng Guest House				
61.91.29 Repair and Minatenance	-	2000	2000	-
92 Repair of Road at LLHP Complex				
61.92.29 Repair and Minatenance	-	-	-	2600
Total 61 Other Maintenance Expenditure	<u>3113</u>	<u>5113</u>	<u>5113</u>	<u>5713</u>
Total <b>80.053 Maintenance and Repairs</b>	<u>3644</u>	<u>5661</u>	<u>5661</u>	<u>6115</u>
Total 80 General	<u>3644</u>	<u>5661</u>	<u>5661</u>	<u>6115</u>
Total <b>2059 Public Works</b>	<u>3644</u>	<u>5661</u>	<u>5661</u>	<u>6115</u>
M.H. <b>2216 Housing</b>				
05 General Pool Accommodation				
<b>05.053 Maintenance and Repairs</b>				
60 Work Charged Establishment				
78 Civil Maintenance of Quarters under Gangtok District				
60.78.02 Wages	110	110	110	110
Total 60 WorkCharged Establishment	<u>110</u>	<u>110</u>	<u>110</u>	<u>110</u>
61 Other Maintenance Expenditure				
77 Electrical Maintenance & Repairs of Govt. Quarters under Gangtok District				
61.77.21 Materials and Supplies	786	787	787	787
78 Civil Maintenance of Quarters under Gangtok District				
61.78.21 Materials and Supplies	1370	1370	1370	1370
79 Electrical Maintenance & Repairs of Govt. Quarters under Gyalshing District				
61.79.21 Materials and Supplies	127	127	127	127
80 Civil Maintenance of Quarters under Gyalshing District				
61.80.21 Materials and Supplies	50	50	50	50

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
81 Electrical Maintenance & Repairs of Govt. Quarters under Mangan District				
61.81.21 Materials and Supplies	87	86	86	86
82 Civil Maintenance of Quarters under Mangan District				
61.82.21 Materials and Supplies	49	50	50	50
83 Electrical Maintenance & Repairs of Govt. Quarters under Namchi District				
61.83.21 Materials and Supplies	168	168	168	168
84 Civil Maintenance of Quarters under Namchi District				
61.84.21 Materials and Supplies	259	260	260	260
Total 61 Other Maintenance Expenditure	2896	2898	2898	2898
Total <b>05.053 Maintenance and Repairs</b>	3006	3008	3008	3008
Total 05 General Pool Accommodation	3006	3008	3008	3008
Total <b>2216 Housing</b>	3006	3008	3008	3008
M.H. <b>2801 Power</b>				
01 Hydel Generation				
<b>01.052 Machinery &amp; Equipment</b>				
45 Gangtok District				
00.45.29 Repair and Maintenance	-	4901	4901	1001
Total <b>01.052 Machinery &amp; Equipment</b>	-	4901	4901	1001
<b>01.101 Purchase of Power</b>				
00.55 Payment of NTPC, NHPC etc.				
00.55.49 Other Revenue Expenditure	1600000	1800000	2786200	2350000
Total 00.55 Payment of NTPC, NHPC etc.	1600000	1800000	2786200	2350000
Total <b>01.101 Purchase of Power</b>	1600000	1800000	2786200	2350000
<b>01.800 Other Expenditure</b>				
60 Rongnichu Hydro Electric Scheme (Jali Power House)				
60.00.02 Wages	110	110	110	110
60.00.29 Repair and Maintenance	14	14	14	14
Total 60 Rongnichu Hydro Electric Scheme (Jali Power House)	124	124	124	124
61 Rothak Micro Hydel Scheme				
61.00.29 Repair and Maintenance	-	1	1	1
Total 61 Rothak Micro Hydel Scheme	-	1	1	1
62 Rimbi Micro Hydel Scheme				
62.00.02 Wages	452	343	343	343
62.00.29 Repair and Maintenance	727	727	727	727
Total 62 Rimbi Micro Hydel Scheme	1179	1070	1070	1070
63 Lower Lagyap Hydel Project				
63.00.02 Wages	2900	3082	3082	2026

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	63.00.29 Repair and Maintenance	1998	1999	1999	1999
Total	63 Lower Lagyap Hydel Project	4898	5081	5081	4025
	64 Rongnichu Hydel Scheme Stage II				
	64.00.02 Wages	110	110	110	110
	64.00.29 Repair and Maintenance	2557	2557	2557	2557
Total	64 Rongnichu Hydel Scheme Stage II	2667	2667	2667	2667
	65 Chaten Hydel Scheme				
	65.00.29 Repair and Maintenance	-	1	1	1
Total	65 Chaten Hydel Scheme	-	1	1	1
	66 Rimbi Hydel Scheme Stage II				
	66.00.29 Repair and Maintenance	456	456	456	456
Total	66 Rimbi Hydel Scheme Stage II	456	456	456	456
	67 Lachung Hydel Scheme				
	67.00.02 Wages	1021	1021	1021	286
	67.00.29 Repair and Maintenance	229	229	229	229
Total	67 Lachung Hydel Scheme	1250	1250	1250	515
	68 Upper Rongnichu Hydel Project				
	68.00.02 Wages	332	451	451	451
	68.00.29 Repair and Maintenance	159	160	160	160
Total	68 Upper Rongnichu Hydel Project	491	611	611	611
	69 Meyong Hydel Project				
	69.00.02 Wages	1058	1059	1059	354
	69.00.29 Repair and Maintenance	-	44	44	44
	69.00.71 Maintenance and Repairs Expenses	-	-	-	-
Total	69 Meyong Hydel Project	1058	1103	1103	398
	70 Kalez Khola Hydel Project				
	70.00.02 Wages	657	657	657	220
	70.00.29 Repair and Maintenance	1295	1295	1295	1295
Total	70 Kalez Khola Hydel Project	1952	1952	1952	1515
	71 Rabomchu Hydel Scheme				
	71.00.02 Wages	998	998	998	275
Total	71 Rabomchu Hydel Scheme	998	998	998	275
	72 Chujachen Rangpo 132 KV				
	72.00.29 Repair and Miantenance	-	4800	4800	1000
Total	72 Chujachen Rangpo 132 KV	-	4800	4800	1000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	73 O&M Expenses of Rangpo and New-Melli PGCIL GIS				
	Sub-Station Bays				
	73.00.29 Repair and Miantenance	-	-	-	6800
Total	73 O&M Expenses of Rangpo and New-Melli PGCIL GIS				
	Sub-Station Bays	-	-	-	6800
Total	<b>01.800 Other Expenditure</b>	15073	20114	20114	19458
Total	01 Hydel Generation	1615073	1825015	2811215	2370459
	04 Diesel/Gas Power Generation				
	<b>04.800 Other Expenditure</b>				
	60 Diesel Power Station, Gangtok				
	60.00.02 Wages	218	226	226	226
	60.00.29 Repair and Maintenance	1100	1100	1100	1100
Total	60 Diesel Power Station, Gangtok	1318	1326	1326	1326
	61 Diesel Power Station, Mangan/Raj Bhawan				
	61.00.29 Repair and Maintenance	321	321	321	321
Total	61 Diesel Power Station, Mangan/Raj Bhawan	321	321	321	321
Total	<b>04.800 Other Expenditure</b>	1639	1647	1647	1647
Total	04 Diesel/ Gas Power Generation	1639	1647	1647	1647
	05 Transmission & Distribution				
	<b>05.001 Direction and Administration</b>				
	45 Gangtok District				
	45.00.02 Wages	86606	107504	107504	65026
Total	45 Gangtok District	86606	107504	107504	65026
	46 Gyalshing District				
	46.00.02 Wages	24617	27497	27497	32485
Total	46 Gyalshing District	24617	27497	27497	32485
	47 Mangan District				
	47.00.02 Wages	17699	21470	21470	10225
Total	47 Mangan District	17699	21470	21470	10225
	48 Namchi District				
	48.00.02 Wages	40339	43205	43205	58278
Total	48 Namchi District	40339	43205	43205	58278
	49 Pakyong District				
	49.00.02 Wages	-	1	1	1
Total	49 Pakyong District	-	1	1	1
	50 Soreng District				
	50.00.02 Wages	21325	26910	26910	14814
Total	50 Soreng District	21325	26910	26910	14814
Total	<b>05.001 Direction and Administration</b>	190586	226587	226587	180829

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
<b>05.052 Machinery and Equipment</b>					
	44 Head Office Establishment				
	63 Providing Stable and Regular power supply				
	44.63.27 Minor Civil and Electric Works				
	7983	600	600	-	
Total	7983	600	600	-	
Total	44 Head Office Establishment				
	7983	600	600	-	
	45 Gangtok District				
	71 Maintenance of Distribution line, Gangtok				
	45.71.29 Repair and Maintenance				
	92482	71235	71235	71235	
Total	92482	71235	71235	71235	
	72 Maintenance of Other Distribution lines				
	45.72.29 Repair and Maintenance				
	1156	1156	1156	1156	
Total	1156	1156	1156	1156	
	73 Maintenance of Transmission line & Sub-Station				
	45.73.29 Repair and Maintenance				
	855	855	855	855	
Total	855	855	855	855	
	74 Maintenance of Distribution line under Singtam Sub-Division				
	45.74.29 Repair and Maintenance				
	1702	1702	1702	1702	
Total	1702	1702	1702	1702	
	75 Maintenance of T & D under REC				
	45.75.29 Repair and Maintenance				
	600	600	600	600	
Total	600	600	600	600	
	76 Maintenance of 66KV Sub-Station				
	45.76.29 Repair and Maintenance				
	762	762	762	762	
Total	762	762	762	762	
Total	45 Gangtok District				
	97557	76310	76310	76310	
	46 Gyalshing District				
	71 Maintenance of Electrical Installations				
	46.71.29 Repair and Maintenance				
	1992	1992	1992	1992	
Total	1992	1992	1992	1992	
	72 Guest House				
	46.72.29 Repair and Maintenance				
	-	-	-	3500	
Total	-	-	-	3500	
Total	46 Gyalshing District				
	1992	1992	1992	5492	

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
47 Mangan District				
71 Maintenance of Distribution line				
47.71.29 Repair and Maintenance	1960	5160	5160	5360
Total 71 Maintenance of Distribution line	1960	5160	5160	5360
Total 47 Mangan District	1960	5160	5160	5360
48 Namchi District				
71 Maintenance of Electrical Installations				
48.71.29 Repair and Maintenance	1501	1501	1501	1501
Total 71 Maintenance of Electrical Installations	1501	1501	1501	1501
72 Maintenance of Distribution line under Ravongla				
48.72.29 Repair and Maintenance	643	643	643	643
Total 72 Maintenance of Distribution line under Ravongla	643	643	643	643
Total 48 Namchi District	2144	2144	2144	2144
49 Pakyong District				
71 Maintenance of Distribution line				
49.71.29 Repair and Maintenance	-	1247	1247	1247
Total 71 Maintenance of Distribution line	-	1247	1247	1247
72 Maintenance of Electrical Installations				
49.72.29 Repair and Maintenance	-	1	1	1
Total 72 Maintenance of Electrical Installations	-	1	1	1
Total 49 Pakyong District	-	1248	1248	1248
50 Soreng District				
71 Maintenance of Electrical Installations				
50.71.29 Repair and Maintenance	800	800	800	800
Total 71 Maintenance of Electrical Installations	800	800	800	800
Total 50 Soreng District	800	800	800	800
Total <b>05.052 Machinery and Equipment</b>	112436	88254	88254	91354
Total 05 Transmission & Distribution	303022	314841	314841	272183
80 General				
<b>80.001 Direction &amp; Administration</b>				
00.44 Head Office Establishment				
00.44.01 Salaries	1078093	632838	632838	1195077
00.44.02 Wages	48289	148789	148789	100930
00.44.06 Medical Treatment	10501	31642	31642	35992
00.44.07 Allowances	-	523823	523823	168742
00.44.08 Leave Travel Concession	-	1	1	1
00.44.09 Training Expenses	-	1	1	1
00.44.11 Domestic Travel Expenses	1396	2098	2098	2098
00.44.12 Foreign Travel Expenses	-	1	1	1
00.44.13 Office Expenses	5558	10121	10121	9921

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	00.44.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
	00.44.16 Printing and Publications	925	1	1	1
	00.44.19 Digital Equipments	141	1	1	1
	00.44.24 Fuel and Lubricants	3000	1	1	1
	00.44.26 Advertising and Publicity	497	1	1	1
	00.44.28 Professional Services	16500	17500	17500	7100
	00.44.29 Repair and Maintenance	8853	2969	7769	2969
	00.44.49 Other Revenue Expenditure	-	1	6001	1
Total	00.44 Head Office Establishment	1173753	1369789	1380589	1522838
	00.46 Gyalshing District				
	00.46.01 Salaries	186756	109253	109253	209886
	00.46.06 Medical Treatment	-	5463	5463	6361
	00.46.07 Allowances	-	91344	91344	31654
	00.46.11 Domestic Travel Expenses	326	326	326	326
	00.46.13 Office Expenses	714	714	714	714
	00.46.24 Fuel and Lubricants	-	1	1	1
Total	00.46 Gyalshing District	187796	207101	207101	248942
	00.47 Mangan District				
	00.47.01 Salaries	169544	102482	102482	193688
	00.47.06 Medical Treatment	-	5124	5124	5852
	00.47.07 Allowances	-	86223	86223	29804
	00.47.11 Domestic Travel Expenses	165	165	165	165
	00.47.13 Office Expenses	395	395	395	395
	00.47.14 Rent, Rates and Taxes for Land and Building	-	-	-	448
	00.47.24 Fuel and Lubricants	-	1	1	1
Total	00.47 Mangan District	170104	194390	194390	230353
	00.48 Namchi District				
	00.48.01 Salaries	206320	117715	117715	241737
	00.48.06 Medical Treatment	-	5886	5886	7291
	00.48.07 Allowances	-	98850	98850	36294
	00.48.11 Domestic Travel Expenses	165	165	165	165
	00.48.13 Office Expenses	648	648	648	648
	00.48.24 Fuel and Lubricants	-	1	1	1
Total	00.48 Namchi District	207133	223265	223265	286136
	00.51 Grant to Sikkim Power Investment Corporation Ltd. (SPICL)				
	00.51.31 Grant in Aid General	-	1500	1500	-
Total	00.51 Grant to Sikkim Power Investment Corporation Ltd. (SPICL)	-	1500	1500	-
	49 Pakyong District				
	49.00.01 Salaries	53220	59533	59533	67465
	49.00.02 Wages	-	1	1	-
	49.00.06 Medical Treatment	-	2977	2977	2046

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	49.00.07 Allowances	-	49937	49937	9696
	49.00.11 Domestic Travel Expense	-	1	1	1
	49.00.13 Office Expense	163	351	351	551
Total	49 Pakyong District	53383	112800	112800	79759
	50 Soreng District				
	50.00.01 Salaries	86318	50789	50789	121198
	50.00.06 Medical Treatment	-	2539	2539	3677
	50.00.07 Allowances	-	42258	42258	19087
	50.00.11 Domestic Travel Expense	190	190	190	190
	50.00.13 Office Expense	704	704	704	704
	50.00.24 Fuel and Lubricants	-	1	1	1
Total	50 Soreng District	87212	96481	96481	144857
	65 Mechanical Division				
	44 Head Office Establishment				
	65.44.01 Salaries	-	1	1	1
	65.44.02 Wages	-	1	1	1
	65.44.06 Medical Treatment	-	1	1	1
	65.44.07 Allowances	-	1	1	1
	65.44.11 Domestic Travel Expense	-	1	1	1
	65.44.13 Office Expense	-	1	1	1
	65.44.24 Fuel and Lubricants	-	1	1	1
Total	44 Head Office Establishment	-	7	7	7
Total	65 Mechanical Division	-	7	7	7
	66 Government Non Residential Buildings				
	66.00.49 Other Revenue Expenditure	78129	63100	115200	130000
Total	66 Government Non Residential Buildings	78129	63100	115200	130000
	68 Revenue Management System Including Integration with Prepaid Meters				
	68.00.49 Other Revenue Expenditure	15000	21400	21400	12000
Total	68 Revenue Management System Including Integration with Prepaid Meters	15000	21400	21400	12000
	69 Electricity Subsidy to Rural Domestic Consumers through DBT				
	69.00.33 Subsidies	294304	81800	81800	58000
Total	69 Electricity Subsidy to Rural Domestic Consumers through DBT	294304	81800	81800	58000
Total	<b>80.001 Direction &amp; Administration</b>	2266814	2371633	2434533	2712892
	<b>80.797 Transfer to Reserve Funds/ Deposits</b>				
	75 Sikkim Electricity Regulatory Commission Fund				
	75.00.71 Trasfer to Sikkim Electricity Regulatory Commission Fund	28600	27062	27062	27973

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	75 Sikkim Electricity Regulatory Commission Fund	28600	27062	27062	27973
Total	<b>80.797 Transfer to Reserve Funds/ Deposits</b>	28600	27062	27062	27973
Total	80 General	2295414	2398695	2461595	2740865
Total	<b>2801 Power</b>	4215148	4540198	5589298	5385154
M.H.	<b>2810 New and Renewable Energy</b>				
	<b>00.105 Supporting Programmes</b>				
	62 New & Renewable Sources of Energy				
	71 Sikkim Renewable Energy Development Agency				
	62.71.36 Grant in Aid Salaries	24429	25580	25580	24621
Total	71 Sikkim Renewable Energy Development Agency	24429	25580	25580	24621
Total	62 New & Renewable Sources of Energy	24429	25580	25580	24621
Total	<b>2810 New and Renewable Energy</b>	24429	25580	25580	24621
Total	<b>REVENUE SECTION</b>	4246227	4574447	5623547	5418898
	<b>CAPITAL SECTION</b>				
M.H.	<b>4801 Capital Outlay on Power Projects</b>				
	01 Hydel Generation				
	<b>01.800 Other Expenditure</b>				
	79 Schemes under Ministry of New and Renewable Energy				
	84 Schemes under SREDA				
	79.84.73 Infrastructural Assets	10000	-	-	-
Total	79 Schemes under Ministry of New and Renewable Energy	10000	-	-	-
Total	<b>01.800 Other Expenditure</b>	10000	-	-	-
Total	01 Hydel Generation	10000	-	-	-
	05 Transmission & Distribution				
	<b>05.052 Machinery and Equipment</b>				
	44 Head Office				
	61 Design, Supply, Engineering, Installation , Testing, Commissioning, Documentation of Energy Meter and Grid Connected Rooftop Solar Photovoltaic (PV) System under six circles consisting of Namchi, Jorethang, Nayabazar, Gyalshing, Rangpo, Singtam, Gangtok and Mangan Towns IPDS				
	44.61.73 Infrastructural Assets	34618	-	-	-
Total	61 Design, Supply, Engineering, Installation , Testing, Commissioning, Documentation of Energy Meter and Grid Connected Rooftop Solar Photovoltaic (PV) System under six circles consisting of Namchi, Jorethang, Nayabazar, Gyalshing, Rangpo, Singtam, Gangtok and Mangan Towns IPDS	34618	-	-	-
	62 State Share of ADB Project				
	44.62.73 Infrastructural Assets	-	10000	10000	30000
Total	62 State Share of ADB Project	-	10000	10000	30000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	63 Remodeling of Roof at Power Secretariat				
	44.63.72 Buildings and Structures	7499	9800	9800	-
Total	63 Remodeling of Roof at Power Secretariat	7499	9800	9800	-
	64 Fabrication and Lattice Structure at DPH				
	44.64.72 Buildings and Structures	3000	7500	7500	7500
Total	64 Fabrication and Lattice Structure at DPH	3000	7500	7500	7500
	65 Strengthening and Augmentation of Sub-Transmission & Distribution Infrastructure in Rural Areas of all Districts of the State of Sikkim				
	44.65.73 Infrastructural Assets	142400	-	-	-
Total	65 Strengthening and Augmentation of Sub-Transmission & Distribution Infrastructure in Rural Areas of all Districts of the State of Sikkim	142400	-	-	-
	66 System Augmentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim				
	44.66.73 Infrastructural Assets	260100	300000	1465000	1000000
Total	66 System Augmentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim	260100	300000	1465000	1000000
	69 Revamping of 11/11 switchgears, providing T off, realignment , diversion of HT lines and jhora training fencing of 66/11 KV S/s works at various places				
	44.69.73 Infrastructural Assets	3487	-	-	-
Total	69 Revamping of 11/11 switchgears, providing T off, realignment , diversion of HT lines and jhora training fencing of 66/11 KV S/s works at various places	3487	-	-	-
	70 Land Compensation				
	44.70.78 Land	30700	-	-	5000
Total	70 Land Compensation	30700	-	-	5000
	71 State Share of Revamped Distribution System Scheme (RDSS - Smart Metering)				
	44.71.73 Infrastructural Assets	-	20000	20000	10000
Total	71 State Share of Revamped Distribution System Scheme (RDSS - Smart Metering)	-	20000	20000	10000
	72 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East				
	44.72.73 Infrastructural Assets	-	500000	990000	-
Total	72 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East	-	500000	990000	-
	73 Renovation and Upgradation of Protection System of E&PD Sikkim Part A, South- West				
	44.73.73 Infrastructural Assets	-	50000	50000	80000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	73 Renovation and Upgradation of Protection System of E&PD Sikkim Part A, South- West	-	50000	50000	80000
	74 Construction of two additional towers in the outgoing project 132 KV transmission line from Chuchachen HEP to Samardong Pooling Station				
	44.74.73 Infrastructural Assets	-	10000	10000	10000
Total	74 Construction of two additional towers in the outgoing project 132 KV transmission line from Chuchachen HEP to Samardong Pooling Station	-	10000	10000	10000
	75 UPS Battery Bank for SLAS				
	44.75.52 Machinery and Equipments	-	1300	1300	-
Total	75 UPS Battery Bank for SLAS	-	1300	1300	-
	76 DG Set for Diesel Power House, Gangtok				
	44.76.52 Machinery and Equipments	-	50000	50000	36000
Total	76 DG Set for Diesel Power House, Gangtok	-	50000	50000	36000
	77 System Augmentation, Renovation, Modernisation and Strengthening of Power Distribution Network of areas under Gyalshing, Soreng, Namchi and Jorethang				
	44.77.73 Infrastructural Assets	-	300000	300000	150000
Total	77 System Augmentation, Renovation, Modernisation and Strengthening of Power Distribution Network of areas under Gyalshing, Soreng, Namchi and Jorethang	-	300000	300000	150000
	78 State Share of Revamped Distribution System Scheme (RDSS - Loss Reduction)				
	44.78.73 Infrastructural Assets	-	24000	24000	20000
Total	78 State Share of Revamped Distribution System Scheme (RDSS - Loss Reduction)	-	24000	24000	20000
	79 Sikkim Power Development Project under ADB (Central Share)				
	44.79.73 Infrastructural Assets	-	-	759218	2584500
Total	79 Sikkim Power Development Project under ADB (Central Share)	-	-	759218	2584500
	80 Purchase of 10 MVA Transformer				
	44.80.73 Infrastructural Assets	-	-	-	8900
Total	80 Purchase of 10 MVA Transformer	-	-	-	8900
	81 Establishment of Workshop at LLHP				
	44.81.72 Building and Structures	-	-	-	25000
Total	81 Establishment of Workshop at LLHP	-	-	-	25000
	82 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East- State				
	44.82.73 Infrastructural Assets	-	-	-	10000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	82 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East- State	-	-	-	10000
Total	44 Head Office	481804	1282600	3696818	3976900
	45 Gangtok District				
	51 Construction of 66/11 KV, 2*5 MVA Sub-Station at Perbing, Ranka, East Sikkim including drawing of 11 KV, HT Transmission Lines for power evacuation and other allied electrical in and around Gangtok in East Sikkim (State Share of NLCPR)				
Total	45.51.73 Infrastructural Assets	7732	-	-	-
Total	51 Construction of 66/11 KV, 2*5 MVA Sub-Station at Perbing, Ranka, East Sikkim including drawing of 11 KV, HT Transmission Lines for power evacuation and other allied electrical in and around Gangtok in East Sikkim (State Share of NLCPR)	7732	-	-	-
	52 Survey, Design, Supply, Erection, Testing & Commissioning and Documentation of Electrical Networks for System Strengthening and Energy Meter in Gangtok (III & IV, Ranipool) Towns IPDS				
Total	45.52.73 Infrastructural Assets	50000	10000	10000	-
Total	52 Survey, Design, Supply, Erection, Testing & Commissioning and Documentation of Electrical Networks for System Strengthening and Energy Meter in Gangtok (III & IV, Ranipool) Towns IPDS	50000	10000	10000	-
	53 LLHP- Tadong				
Total	45.53.73 Infrastructural Assets	15900	40000	40000	60000
Total	53 LLHP- Tadong	15900	40000	40000	60000
	55 Maintenance and Distribution System				
Total	45.55.73 Infrastructural Assets	66989	30000	30000	40000
Total	55 Maintenance and Distribution System	66989	30000	30000	40000
	56 Remodelling of Power Distribution System at Rangpo and Majitar				
Total	45.56.73 Infrastructural Assets	12962	-	-	-
Total	56 Remodelling of Power Distribution System at Rangpo and Majitar	12962	-	-	-
	57 Drawing of 11 KV Backfeed Line from 132/66/11 KV Sub-station Chalamthang Samardung to 11/11 KV Sub-station at Shanti Nagar for alternate power supply to Singtam Bazar and surrounding areas				
Total	45.57.73 Infrastructural Assets	19998	11098	11098	-
Total	57 Drawing of 11 KV Backfeed Line from 132/66/11 KV Sub-station Chalamthang Samardung to 11/11 KV Sub-station at Shanti Nagar for alternate power supply to Singtam Bazar and surrounding areas	19998	11098	11098	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	58 Replacement of damaged LT cable with provision of LT Feeder Piller and renovation of existing DT at Chongay Tar				
	45.58.73 Infrastructural Assets	-	4697	4697	
Total	58 Replacement of damaged LT cable with provision of LT Feeder Piller and renovation of existing DT at Chongay Tar	-	4697	-	
	59 Survey, Design, Supply, Erection, Testing & Commissioning and Documentations of Electrical Network for System Strengthening and Energy Meter in two circles consisting of Gangtok (I & II) and Mangan Towns under IPDS				
	45.59.73 Infrastructural Assets	-	18700	18700	
Total	59 Survey, Design, Supply, Erection, Testing & Commissioning and Documentations of Electrical Network for System Strengthening and Energy Meter in two circles consisting of Gangtok (I & II) and Mangan Towns under IPDS	-	18700	-	
	60 Wellness Park				
	45.60.52 Machinery and Equipment	-	6300	6300	
Total	60 Wellness Park	-	6300	-	
	61 PMA Charges under IPDS				
	45.61.60 Other Capital Expenditure	-	-	5000	
Total	61 PMA Charges under IPDS	-	-	5000	
	62 Revamping of 11KV HT Transmission & Distribution System in Tathangchen				
	45.62.73 Infrastructural Assets	-	-	8500	
Total	62 Revamping of 11KV HT Transmission & Distribution System in Tathangchen	-	-	8500	
	63 Restoration of HT & LT Distribution Network at VIP Division HQ-II				
	45.63.73 Infrastructural Assets	-	-	5000	
Total	63 Restoration of HT & LT Distribution Network at VIP Division HQ-II	-	-	5000	
Total	45 Gangtok District	173581	120795	120795	
	46 Gyalshing District				
	52 Strengthening, augmentation, development and segretation of KHEP 11KV transmission line for KKHEP dedicated feeder from 132/66/11 KV control room till Saphong under Gyalshing, West District				
	46.52.73 Infrastructural Assets	-	10000	10000	
				8800	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	52 Strengthening, augmentation, development and segregation of KHEP 11KV transmission line for KKHEP dedicated feeder from 132/66/11 KV control room till Saphong under Gyalshing, West District	-	10000	10000	8800
Total	46 Gyalshing District	-	10000	10000	8800
	47 Mangan District				
	51 Transmission Line for 3 MW Chaten HEP				
	47.51.73 Infrastructural Assets	10000	-	-	-
Total	51 Transmission Line for 3 MW Chaten HEP	10000	-	-	-
	52 Chaten Stage II HEP and Chaten North Sikkim				
	47.52.73 Infrastructural Assets	5941	-	-	-
Total	52 Chaten Stage II HEP and Chaten North Sikkim	5941	-	-	-
	53 Strengthening, improvement including upgradation of 11KV transmission line network from 66/11KV Rabomchu to 2 x 1 11 MV HEP, Chaten near Lachen under Chungthang Division, North Sikkim				
	47.53.73 Infrastructural Assets	-	6400	6400	-
Total	53 Strengthening, improvement including upgradation of 11KV transmission line network from 66/11KV Rabomchu to 2 x 1 11 MV HEP, Chaten near Lachen under Chungthang Division, North Sikkim	-	6400	6400	-
	54 Construction of 66 KV line from Lachung to Maltin i/c construction of 11/66 KV, 5MVA step up substation at Lachung HEP				
	47.54.73 Infrastructural Assets	-	8600	8600	-
Total	54 Construction of 66 KV line from Lachung to Maltin i/c construction of 11/66 KV, 5MVA step up substation at Lachung HEP	-	8600	8600	-
	55 11 KV evacuation line from Rabumchu to 66 KV State Grid at Meyongchu				
	47.55.73 Infrastructural Assets	-	20000	20000	-
Total	55 11 KV evacuation line from Rabumchu to 66 KV State Grid at Meyongchu	-	20000	20000	-
	56 Augmentation of 63 KVA to 500 KVA sub-station at Chu Phendan under Chungthang Sub-Division				
	47.56.73 Infrastructural Assets	-	4544	4544	-
Total	56 Augmentation of 63 KVA to 500 KVA sub-station at Chu Phendan under Chungthang Sub-Division	-	4544	4544	-
	57 Installation of 63 KVA Sub-Station alongwith Street light at Phodong Mendoling Gumpa				
	47.57.73 Infrastructural Assets	-	-	-	5800

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	57 Installation of 63 KVA Sub-Station alongwith Street light at Phodong Mendoling Gumpa	-	-	-	5800
Total	47 Mangan District	15941	39544	39544	5800
	48 Namchi District				
	51 Upgradation of Electricity under Temi- Namphing Constituency				
Total	48.51.73 Infrastructural Assets	4986	5000	5000	-
Total	51 Upgradation of Electricity under Temi- Namphing Constituency	4986	5000	5000	-
	52 Providing and Installation of Street Light from Temi Bazar to Tarku Zero under Temi-Namphing Constituency				
Total	48.52.73 Infrastructural Assets	-	5000	5000	-
Total	52 Providing and Installation of Street Light from Temi Bazar to Tarku Zero under Temi-Namphing Constituency	-	5000	5000	-
	53 Electrification work at Palchen Choeling Monastery at Ralang under Barfung Constituency				
Total	48.53.73 Infrastructural Assets	-	2000	2000	-
Total	53 Electrification work at Palchen Choeling Monastery at Ralang under Barfung Constituency	-	2000	2000	-
Total	48 Namchi District	4986	12000	12000	-
	49 Pakyong District				
	58 Providing three phase HT power supply to ATTC College at Bardang under Rangpo Circle, Pakyong District				
Total	49.58.73 Infrastructural Assets	-	3292	3292	-
Total	58 Providing three phase HT power supply to ATTC College at Bardang under Rangpo Circle, Pakyong	-	3292	3292	-
	59 Installation of Flood Light at Majitar Cricket Ground				
Total	49.59.73 Infrastructural Assets	-	25000	25000	-
Total	59 Installation of Flood Light at Majitar Cricket Ground	-	25000	25000	-
	60 Drawing of 11KV HT transmission line to Mulukey from 15 MVA 66/11KV sub-station at Rhenock Pakyong District				
Total	49.60.73 Infrastructural Assets	-	20000	20000	7500
Total	60 Drawing of 11KV HT transmission line to Mulukey from 15 MVA 66/11KV sub-station at Rhenock Pakyong District	-	20000	20000	7500
Total	49 Pakyong District	-	48292	48292	7500

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
50 Soreng District				
55 Design, Supply, Installation, Testing and Commissioning of 66/11 KV, 3x5 MVA, Sub-station with LILO Arrangement at Chakung, Soreng				
50.55.73 Infrastructural Assets	24046	40000	40000	70000
Total				
55 Design, Supply, Installation, Testing and Commissioning of 66/11 KV, 3x5 MVA, Sub-station with LILO Arrangement at Chakung, Soreng	24046	40000	40000	70000
Total	24046	40000	40000	70000
Total	700358	1553231	3967449	4187500
Total	700358	1553231	3967449	4187500
05 Transmission & Distribution				
06 Rural Electrification				
<b>06.800 Other Expenditure</b>				
45 Gangtok District				
60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya				
45.60.73 Infrastructural Assets	-	7700	7700	-
Total				
60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya	-	7700	7700	-
Total	-	7700	7700	-
Total	-	7700	7700	-
46 Gyalshing District				
60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya				
46.60.73 Infrastructural Assets	15300	-	-	-
Total				
60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya	15300	-	-	-
Total	15300	-	-	-
Total	15300	-	-	-
47 Mangan District				
60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya				
47.60.73 Infrastructural Assets	13100	-	-	-
Total				
60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya	13100	-	-	-
Total	13100	-	-	-
Total	13100	-	-	-
48 Namchi District				
60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya in South Sikkim				
48.60.73 Infrastructural Assets	15700	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya in South Sikkim	15700	-	-	-
Total	48 Namchi District	15700	-	-	-
	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)				
	64.00.73 Infrastructural Asset	-	18300	18300	-
Total	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)	-	18300	18300	-
Total	<b>06.800 Other Expenditure</b>	44100	26000	26000	-
Total	06 Rural Electrification	44100	26000	26000	-
	80 General				
	<b>80.001 Direction and Administration</b>				
	44 Head Office Establishment				
	44.00.51 Motor Vehicles	-	2024	2024	-
	44.00.60 Other Capital Expenditure	-	-	-	2700
	44.00.72 Buildings and Structures	-	47600	47600	-
Total	44 Head Office Establishment	-	49624	49624	2700
Total	<b>80.001 Direction and Administration</b>	-	49624	49624	2700
	<b>80.190 Investment in Public Sector and Other Undertakings</b>				
	00.00.55 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project	15000	-	-	-
	60 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project				
	60.00.54 Investment	10000	-	-	-
Total	60 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project	10000	-	-	-
Total	<b>80.190 Investment in Public Sector and Other Undertakings</b>	25000	-	-	-
Total	80 General	25000	49624	49624	2700
Total	<b>4801 Capital Outlay on Power Projects</b>	779458	1628855	4043073	4190200
Total	<b>CAPITAL SECTION</b>	779458	1628855	4043073	4190200
Total	<b>Voted</b>	5025685	6203302	9666620	9609098
Rec	2801 Power, 80.911-Deduct Recoveries of Over Payments	273	-	-	-